201 BUDGET DAMAR CITY

2011 Adopted Budget

Amount of 2010

State of Kansas City

2011

County

CERTIFICATE

To the Clerk of Rooks, State of Kansas We, the undersigned, officers of <u>City of Damar, Kansas</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	52,200	25,440	65.720
Debt Service	10-113	8	31,139	19,418	50.163
					30,163
Special Highway					
Utility (Water & Sewer					
Othity (water & Sewer		9	89,993		
		<u> </u>			
Non-Budgeted Funds		10			
Totals		xxxxxx	173,332	44,858	115.883
Budget Summary		11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,050	387, 100
Neighborhood Revitalization					301, 100
Is an Ordinance required to be pa	ssed, published.	and atta	ched to the budget	No	
			County Clerk's Use Only		
Assisted by:			387,100		
J.C. Thompson		l	November 1st Total		
			Assessed Valuation		
Address:	•				
PO Box 68			/ ^	1.	
Bogue, Kansas 67625	_		Kym We	lle Newel	
			9	V 24101	00
	-	-6	Loren	Henree	7
Date Attested: Quaust 10	2010		Paul B	elech	
Date Attested: Quaust 10 County Clerk	_		Sander 48	enoit	
			O Gov	erning Body	
revised 10/2/09			Page No. 1		

NOTICE OF BUDGET HEARING

The governing body of Damar, Kansas, will meet on the 9th day of August, 2010, at 7:30 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

. 2 N H + 1 - 2 H	Prior Year Ad	tual 2009	Current Year E	stimate 2010	Proposed	Budget 201	Think to
相談 かられ さいさい からい かまり end からい かりが inc	Expenditures	Actual	Expenditures	Actual Tax Rate*	Expenditures	Amount of 07 Ad Valorem Tax	Est. Tax Rate*
Fund GENERAL	43,631	78.970	49,150	69.520	52,200	25,440	65.657
Debt Service	16,096	36.150	22,930	54.040	31,139	19,418	50.115
Special Highway	ar itins bailt	Part Control	Contrade to the contrade of th	Table (All Spreads)	Committee to be a second or second		1
Utility (Water & Sewer	46,954	11 194	574,240	1	89,993		
Non-Budgeted Funds	228,490			4-1	2.70	dr rama	1
Total.	335,171	115.120	646,320	123.560	173,332	44,858	115,772
.ess: Transfers	22,000		22,000	1.142.114	22,000	750 17	
Net Expenditures	313,171	\$ 1	624,320		151,332		7
Total Tax Levied	37,846		44,605		XXXXXXXXXXX		
Assessed Valuation:	335,238		361,117	14.74.75	387,468	r. sadar a	1 🕷

Dutstanding Indebtedness

O. Bonds	148,000			
ev. Bonds	0			
ther	0			
ease Purchase	0			
otal	148,000			

Tax Rates are expressed in mills.

/Donna Benoit

160,000	The fact of	150,000	A A
0 , .	A STATE OF	359,690	8 mg s/
0	T Marin	0	
160,000],,,,,,,,	509,690	

tinel July 22, 2010-11

, anterplinieur Per,

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: The is the publisher of the STOCKTON SENTINEL, a weekly newspaper print the State of Kansas, and published in and of general circulation in R County, Kansas, with a general paid circulation on a weekly basis in R County, Kansas, and that said newspaper is not a trade, religious or frate publication.

AFFIDAVIT OF PUBLICATION

Said newspaper is a weekly published at least weekly 50 times a year; has been admitted at the post office of Stockton, Kansas, in said Count second class matter.

That the attached notice is a true copy thereof and was published ir
regular and entire issue of said newspaper consecu
week(s), the first publication thereof being made as aforesaid on the $\overline{\mathcal{L}}$
day of
with subsequent publication being made on the following dates:
, 2020
, 20, 20, 20
, 20, 20, 20
Subscribed and sworn to before me this 22 uday of July, 20.
Clerk of the District Court/Notary Public DEBRA K.D. DEBRA K.D. NOTARY PUB
My Commission Expires: 11-5-13 My Appt. Exp
Printer's Fees: \$ 82 50
Additional Copies: \$

Amount of Levy

City of Damar, Kansas

2011

Computation to Determine Limit for 2011

	1. Total Tax Levy Amount in 2010 Budget	- \$	44,605
	2. Debt Service Levy in 2010 Budget	\$	19,510
3	3. Tax Levy Excluding Debt Service	\$	25,095
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010 : + 19,751		
5	. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 18,593		
	5b. Personal Property 2009 - 12,838		
	5c. Increase in Personal Property (5a minus 5b) + 5,755		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010 :		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 25,506		
9.	Total Estimated Valuation July 1, 2010 387,468		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 361,962		
11.	Factor for Increase (8 divided by 10) 0.07047		
12.	Amount of Increase (11 times 3)	\$	1,768
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	26,863
14.	Debt Service Levy in this 2011 Budget	-	19,418
1.5			
13.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		46,281

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	25,095	6,247	232	135	0
Debt Service	19,510	4,909	182	106	0
TOTAL	44,605	11,156	414	241	0

County Treas Motor Vehicle Estimate	11,156			
County Treasurers Recreational Vehicle Estimate		414		
County Treasurers 16/20M Vehicle Estimate		_	241	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.25011			
Recreational Vehicle Factor	-	0.00928		
16/20 Vehicle Factor		_	0.00540	
Slider Factor				0.00000

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Imp.	9,000	9,000	9,000	12118
General	Street Maintenance	8,000	8,000	8,000	12118
Utility (W&S)	Special Imp.	5,000	5,000	5,000	12825d
					W
	Totals	22,000	22,000	22,000	
	Adjustments*		22,000	22,000	
	Adjusted Totals	22,000	22,000	22,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Damar, Kansas

City of Damar, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				ſ
		Term of	Interest	Amount	Principal Balance	Payments	Payments	
Item Purchased	Contract	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2010	Due 2010	Due 2011	
							1107	
					None			
								-
								_
								_
Totals					0	0		
				U			>	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,292	11,485	
Receipts:		,	1,24
Ad Valorem Tax	25,532	25,095	xxxxxxxxxxxxxxxx
Delinquent Tax	317	300	30
Motor Vehicle Tax	4,474	6,000	
Recreational Vehicle Tax	158	189	0,21
16/20M Vehicle Tax	117	225	
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing Slider			
Rent			
STARS	2,215	2,300	2,30
Franchise Tax	3,606	3,600	3,600
Licenses	7,175	7,100	7,100
Reimbursed Expense	50	50	50
Remibursed expense	125		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	55	50	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40.00		
Resources Available:	43,824	44,909	20,014
Expenditures:	55,116	56,394	27,258
Utilities	2 004		
Supplies & Repairs	2,894 2,545	3,000	3,200
Street Lighting	5,432	2,600	3,000
egal & Publications	1,801	6,000	6,100
Contracted Services	240	2,000 1,000	2,000
Personal Services	9,990	10,000	1,000
nsurance	2,362	2,500	11,000
ire Department	1,202	1,000	2,600
Building Maintenance	1,202	3,750	2,000
ransfer To:		3,730	4,000
treet Maintanance	8,000	8,000	8,000
pecial Improvement	9,000	9,000	9,000
eighborhood Revitalization Rebate			
liscellaneous	165	300	A
oes miscellaneous exceed 10% of Total Expenditures	103	300	300
otal Expenditures	43,631	49,150	52,200
nencumbered Cash Balance Dec 31	11,485		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 54,650	55,750	Non-Appr Bal	
	T	ot Exp/Non-Appr Bal	52,200
		Tax Required	24,942
	Del	Comp Rate: 0.000%	498
	Amount of 2	2010 Ad Valorem Tax	25,440

City of Damar, Kansas

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fund - Detail Expend Expenditures:	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total			
Total	0	0	0
Salaries	T T		
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Commodities			
Capital Outlay			
Total	0	0	0
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Capital Outlay			
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Contractual			····
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Salaries			
Contractual			
Commodities			
Capital Outlay			
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Salaries			
Contractual			
Commodities			
Capital Outlay			
otal			
Ulai	0	0	0
age Total	0		
T	U	0	0

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year
Unencumbered Cash Balance Jan 1	6,062	6,974	
Receipts:		<u> </u>	5,00
Ad Valorem Tax	11,001	19,510	xxxxxxxxxxxxxxxx
Delinquent Tax	300	300	
Motor Vehicle Tax	5,323	2,573	
Recreational Vehicle Tax	206	81	
16/20M Vehicle Tax	178	96	
Slider		, ,	100
	*		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			***************************************
Total Receipts	17,008	22,560	5,497
Resources Available:	23,070	29,534	12,101
Expenditures:			
Bond and Interest Due	16,096	15,695	20,215
No Fund Warrants		7,235	7,224
Transfords Co			
Transfer to Special Improvement			3,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16.006	20.000	
Unencumbered Cash Balance Dec 31	16,096	22,930	31,139
2009/2010 Budget Authority Amount: 17,100	6,974 23,500	6,604	xxxxxxxxxxxxxxx
17,100		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	31,139
	D. 1	Tax Required	19,038
		Comp Rate: 0.000%	380
	Amount of	2010 Ad Valorem Tax	19,418

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1	T	1 0	
Receipts:		†	1
Ad Valorem Tax		 	xxxxxxxxxxxxxxxx
Delinguent Tax		† <u>`</u>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		 	
Recreational Vehicle Tax		1	
16/20M Vehicle Tax		 	1
Slider			
Interest on Idle Funds	 		
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	ļ
Resources Available:	0		
Expenditures:	 	<u> </u>	0
	+	 	
Will the state of	 	 	
	 		
	ļ <u></u> .		
		 	
	 		ļ
Neighborhood Revitalization Rebate			
Miscellaneous	 		
Does miscellanous exceed 10% of Total Expenditures	 		
Total Expenditures	 		
Jnencumbered Cash Balance Dec 31	0		V
2009/2010 Budget Authority Amount: 0	0		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount. 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bai	
	D	Tax Required	
		el Comp Rate: 0.00%	0
Adopted Budget	Amount of	f 2010 Ad Valorem Tax	0
Adopted Budget	D 1 17 A	T =	
0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Jnencumbered Cash Balance Jan 1	2009	2010	2011
Receipts:		0	0
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax			
6/20M Vehicle Tax			

Adopted Budget				
0	Prior Year Actua 2009	Current Yea	ar Estimate 10	Proposed Budget Year 2011
Unencumbered Cash Balance Jan I			0	
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous	· · · · · · · · · · · · · · · · · · ·			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts				
Resources Available:		0	0	0
Expenditures:		0	0	0
Expenditures.				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	
Unencumbered Cash Balance Dec 31		0		0
2009/2010 Budget Authority Amount: 0	0			xxxxxxxxxxxxxx
U Suager rumorny rumount.	U		1-Appr Bal	
		Tot Exp/Nor		0
			Required	0
	A	Del Comp Rate	0.00%	0
Page No.	Amoun	t of 2010 Ad Va	Horem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY				
Adopted Budget	Prior Yea	ar Actual	Current Year Estimate	Proposed Budget Year
0	200	09	2010	2011
Unencumbered Cash Balance Jan 1			0	
Receipts:	· · · · · · · · · · · · · · · · · · ·		- · · · · · · · · · · · · · · · · · · ·	<u> </u>
Ad Valorem Tax			1	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax	 			
Recreational Vehicle Tax	1			
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous	<u> </u>			
	<u> </u>			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous	-			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	AAAAAAAAAAAAA
			Tot Exp/Non-Appr Bal	
			Tax Required	
		De	el Comp Rate: 0.000%	0
		Amount of	2010 Ad Valorem Tax	0
Adopted Budget				

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax		<u> </u>	
Motor Vehicle Tax		······	
Recreational Vehicle Tax		 	
16/20M Vehicle Tax		 	
Slider		 	
		···	
		 	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	0	 '	(
Expenditures:	0	0	0
Experiatures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		·
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	xxxxxxxxxxxxxxx
<i>5</i>	U	Tot Exp/Non-Appr Ball	
		Tax Required	0
	n		0
		el Comp Rate: 0.000%	0
	Amount of	f 2010 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Voc
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	
Receipts:		<u> </u>	
State of Kansas Gas Tax		0.	
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	 		
Total Receipts	<u> </u>		
Resources Available:	0	0	0
Expenditures:	0	0	0
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
otal Expenditures	0	0	0
Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility (Water & Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1		0:	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		 	
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:	<u>~</u>		
Salaries & Wages			
Employee Beneifts			
	1		
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	 		
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	580,605	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility (Water & Sewer)	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,590	29,343	19,893
Receipts:			
Utility Revenue	58,653	64,000	70,000
Interest	54	100	100
USDA Grant & Loan		500,690	
Interest on Idle Funds		***	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	58,707	564,790	70,100
Resources Available:	76,297	594,133	89,993
Expenditures:			
Operating Expense	5,565	7,500	7,500
Water Purchased	16,784	17,500	17,500
Sales Tax & Water Prot. Fee	448	550	550
Contracted Services	17,124	18,000	18,000
Ambulance & Transportation	2,033	2,000	2,000
Debt Service		23,000	23,000
Water System Improvements		500,690	····
Capital Expenditire or Reverve			16,443
Transfer to Special Improvement	5,000	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,954	574,240	89,993
Unencumbered Cash Balance Dec 31	29,343	19,893	0

2009/2010 Budget Authority Amount: 76,719 580,605

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			

		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
			77.7.
	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		0

2009/2010 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Unencumbered Cash Balance Jan 1	2009	2010	2011
Receipts:		0	0
Interest on Idle Funds			
Miscellaneous			7 1
Does miscellaneous exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0	0
Resources Available:	1 0	0	<u>v</u>
Expenditures:	Ť		υ
Salaries & Wages			
Employee Benefits			·
			· · · · · · · · · · · · · · · · · · ·

Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditures	 		
Total Expenditures	0	^	
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	2011
Receipts:			v
	<u> </u>		
		 	
Interest on Idle Funds			
Miscellaneous	****		
Does miscellaneous exceed 10% of Total Receipts		l	
Total Receipts	0	0	0
Resources Available:	1 0		<u> </u>
Expenditures:	<u> </u>		<u>_</u>
Salaries & Wages	<u> </u>		
Employee Beneifts			
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		<u>0</u>
2003.	10	U	U

2009/2010 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			7.7.00
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Document Activity	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
			* ****
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0.

2009/2010 Budget Authority Amount:

0

City of Damar, Kansas

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

	, e		5	יון וווכ מכומנו טמעצי	er year Jor	(Only the actual banger year for 2007 is to be shown)	(a)				
(1) Eund Mome:	Spun	(7) Fund Momo:		(3) Fund Momo.		(4) Eund Name:		(5) Eurad Momor			
Special Improvement	ment	Street Maintenance	ا ا	Comm Blde Project	iect	(ד) ז שווט ואמוווכ.	C			_	
[nencumbered		1 mencumbered		[Inencumbered		nencumbered	Ì	Unencumbered		Total	
Cash Balance Jan 1	22,556	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		22.556	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
No Fund Warrants	30.000	Transfer	8,000	State of Ks Grant	174.104						
Donations	6,395										
Interest	15										
Transfers	17,000										
			-								
Total Receipts	53,410	Total Receipts	8,000	Total Receipts	174,104	Total Receipts	0	Total Receipts	0	235,514	
Resources Available:	75,966	Resources Available:	8,000	Resources Available:	174,104	Resources Available:	0	Resources Available:	0	258,070	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Park Project	13,597		0	Constgruction	170,331						
Street Project	35,527										
City Projects	7,966										
Legal	1,069										
Total Expenditures	58,159	Total Expenditures	0	Total Expenditures	170331	Total Expenditures	0	Total Expenditures	0	228,490	
Cash Balance Dec 31	17.807	Cash Balance Dec 31	8,000	Cash Balance Dec 31	3.773	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29.580	*
								•		29,580	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Damar, Kansas

will meet on August 9, 2010 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 2011	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	43,631	78.970	49,150	69.520	52,200	25,440	65.657
Debt Service	16,096	36.150	22,930	54.040	31,139	19,418	50.115
Special Highway							
Utility (Water & Sewer							
	46,954		574,240		89,993		
Non-Budgeted Funds	228,490						······································
Totals	335,171	115.120	646,320	123.560	173,332	44,858	115.772
Less: Transfers	22,000		22,000	120.000	22,000	11,050	
Net Expenditure	313,171	-	624,320	7	151,332		
Total Tax Levied	37,846		44,605	=	xxxxxxxxxxxxxx	1	
Assessed Valuation	335,238		361,117	7	387,468	1	
Outstanding Indebtedness,				_	<u> </u>		
January 1,	2008		2009		2010		
G.O. Bonds	148,000		160,000	7	150,000	1	
Revenue Bonds	0		0		359,690]	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	148,000		160,000		509,690]	
*Tax rates are expressed in r				=	207,070	4	

City Official Title	City Clerk

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0
101111	J	0.000	<u> </u>

2010 July 1 Valuation:	0
Valuation Factor:	
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.